

TESO SUB REGION CONSOLIDATED APPEAL 2009 UGANDA: EDUCATION CLUSTER

2ND QUARTER PROGRESS CHART

The progress chart operates in two levels: The text in each box expresses the indicators of the clusters and the colors show the trend, toward meeting the target by the end of 2008.

ON TRACK: Target already met or expected to be met	CHALLENGE / UNABLE TO MEET THE TARGET: This target is not expected to be met
MINOR GAPS: Programming challenges and/or gaps in delaying progress in some areas	INSUFFICIENT DATA: Unable to monitor or indicator not applicable for this quarter
MAJOR GAPS: Programming challenges and/or gaps in delaying progress in many areas	

NO INPUT FOR THIS QUARTER

CAP 2009 STRATEGIC OBJECTIVE 1: BASIC SERVICES

To supplement government efforts to provide basic services that save lives and alleviate suffering, as the basis for creating the conditions for achievement of the three durable solutions

TARGET INDICATORS	Sustained ECD and primary school enrolment in IDP camps and return areas (by gender)	# of ECD centres and primary schools returning from IDP camps to areas of origin	# of centres offering accelerated learning opportunities for over-aged children and those released by the LRA	# of children enrolled in accelerated learning programmes	33% female primary school teachers in IDP camps
	Gender parity at access and completion levels in primary education	Pupil: Stance ratio by gender	Number of children with disabilities accessing basic education services by gender in IDP camps		

CAP 2009 STRATEGIC OBJECTIVE 3: DISASTER PREPAREDNESS AND RESPONSE

To contribute to the strengthening of district capacity for emergency preparedness and response

TARGET INDICATORS	Number of ECD centres and primary schools opening in the affected areas within the first six to eight weeks of an emergency
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TESO SUB REGION CONSOLIDATED APPEAL 2009 UGANDA: FOOD SECURITY & AGRICULTURAL LIVELIHOODS CLUSTER

2ND QUARTER PROGRESS CHART

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Partners continue to intervene towards restoration of food production with cattle restocking to increase capacity to open more land for increased production. One of the main areas of focus is the distribution of planting materials especially cassava cuttings but to a limited scale due to limited funding. Partners are procuring and distributing improved varieties of cassava cuttings and others are recovering from their last year's multiplication sites for redistribution to new beneficiaries.

However, the main challenge has been inconsistent rainfall pattern that has been disruptive to the land opening and planting. Many households have not been able to plant as planned. The hunger situation also continues to divert limited household incomes as the food continues to be scarce and prices soaring in all markets. Livestock restocking activities are a little revived in Katakwi where the FMD quarantine is lifted in May 2009, whereas Amuria still remains under quarantine.

CAP 2009 STRATEGIC OBJECTIVE 3: DISASTER PREPAREDNESS AND RESPONSE

To contribute to the strengthening of district capacity for emergency preparedness and response

TARGET INDICATORS	Number of assessments reports released	Number of reports made (2009 target: monthly)	Number food security maps and reports (2009 target: two)	Lessons learned report and DVD made (2009 target: one)
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CAP 2009 STRATEGIC OBJECTIVE 2: FOOD AND NUTRITIONAL SECURITY AND LIVELIHOODS

To enhance food and nutritional security to save lives and alleviate suffering and kick-start livelihoods

TARGET INDICATORS	Surface cultivated by beneficiaries receiving food production inputs to farmers (i.e., adapted Farmer Field Schools) mainly through voucher schemes for rural infrastructure	Number of beneficiaries receiving food production inputs to farmers (i.e., adapted Farmer Field Schools) mainly through voucher schemes for rural infrastructure	44,300 people Amuria and Katakwi districts will be supported with provision of basic food production inputs	46,877 households will be supported with the animal health and production sectors in the two districts: Amuria and Katakwi
	44,300 people including IDP in camp will be assisted	5,100 households participate in multiplication of planting materials	1,140 households will receive training though FFS	

TESO SUB REGION CONSOLIDATED APPEAL 2009 UGANDA: HEALTH, NUTRITION AND HIV/AIDS CLUSTER

2ND QUARTER PROGRESS CHART

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CAP 2009 STRATEGIC OBJECTIVE 1: BASIC SERVICES

To supplement government efforts to provide basic services that save lives and alleviate suffering, as the basis for creating the conditions for achievement of the three durable solutions

TARGET INDICATORS	At least 80% coverage rate for the DPT3 vaccine	At least 50% of eligible persons with advanced HIV infection have been on ARV combination therapy in the past year	At least 50% of HIV positive pregnant women receive antiretroviral to reduce the risk of MTCT in the past 12 months
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CAP 2009 STRATEGIC OBJECTIVE 2: FOOD AND NUTRITIONAL SECURITY AND LIVELIHOODS

To enhance food and nutritional security to save lives and alleviate suffering and kick-start livelihoods

TARGET INDICATORS	60% of children with acute malnutrition are treated	50% of health workers in Health Centre IIIs and above are trained on management of acute malnutrition	At least 75% of community-based networks are empowered and engaged in early identification and referral of cases of acute malnutrition
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CAP 2009 STRATEGIC OBJECTIVE 3: DISASTER PREPAREDNESS AND RESPONSE

To contribute to the strengthening of district capacity for emergency preparedness and response

TARGET INDICATORS	At least 80% timeliness and completeness of IDSR data	Case Fatality Rate (CFR) during epidemic outbreak within normal limits (less than 10% for meningitis and less than 1% for cholera and other water-borne diseases)
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TESO SUB REGION CONSOLIDATED APPEAL 2009 UGANDA: PROTECTION CLUSTER 2ND QUARTER PROGRESS CHART

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The Protection cluster continues to work towards the return and reintegration of some 2,535 PSN/EVI who remain in need of protection and durable solution. Sustainable durable solution remains a concern due to inadequate resources to support PSN/EVI in the process of return. While the response to GVB incidents have been hampered due to lack of funds, thin presence of actors with expertise in case management.

The GBV sub cluster has not received funding under CAP, hence remains constrained by limited and overstretched presence of partners and resources of statutory care and protection services which contribute to non delivery and poor follow up on referral and over reliance on NGO's direct service provision.

Response capacity for Child Protection remains weak due to the limited and overstretched presence and resources of statutory care and protection services. The pro-longed draught and raising food prices are constraints to resource capacities of poor households to provide for vulnerable children.

CAP 2009 STRATEGIC OBJECTIVE 1: BASIC SERVICES - to supplement government efforts to provide basic services that save lives and alleviate suffering, as the basis for creating the conditions for achievement of the three durable solutions

TARGET INDICATORS	% of districts covered by protection monitoring	% of districts covered by mass information campaign	% of districts with legal counselling and assistance initiatives	% of extremely vulnerable individual/persons with special needs (EVI/PSNs) supported to achieve a durable solution	% of EVI/PSN targeted with vulnerability reduction activities
	% of district with presence of UHRC	% of GBV survivors reporting to health facility that receive PEP within 72 hours (target 100%)	% of female headed households receiving livelihoods support (target 100%)	% of selected health care staff successfully completed GBV post rape care training (target 50%)	% of community development and assistant community development officers trained in line with Inter-Agency Standing Committee/ Ministry of Gender, Labour and Social Development (IASC/MoGLSD) endorsed GBV training standards (target 100%)
	% of sub-counties with at least one functional community based child protection structure	% of sub counties with GBV coordination system established (target 60%)	District Phase out committees established	Sub County Camp Phase out committees established	Number of IDP camps phased out

CAP 2009 STRATEGIC OBJECTIVE 3: DISASTER PREPAREDNESS AND RESPONSE To contribute to the strengthening of district capacity for emergency preparedness and response

TARGET INDICATORS	Number of trainings on HRBA given during concomitant disaster risk and Preparedness activities
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TESO SUB REGION CONSOLIDATED APPEAL 2009 UGANDA: WASH CLUSTER 2ND QUARTER PROGRESS CHART

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The sanitation coverage in the Teso districts remains generally low- as low as 22% in some districts like Katakwi and Amuria. The floods of 2007 are partly responsible for the drop in sanitation coverage, as many of the sanitation facilities both at household and schools, were submerged and collapsed. There are also cases of collapsed school latrines, particularly in Katakwi district, due to the loose collapsible soils calling for the adoption of appropriate sanitation technologies for such difficult areas.

The Districts, together with partners, such as Amref, have been working to improve sanitation, but progress is slow due to the limited funding. More support in terms of funding, capacity development of LGs and local communities as well as the participation of more NGO and CBO partners in hygiene promotion needs to be harnessed. There is need to support baseline surveys and sustained efforts in hygiene promotion and sanitation improvement.

Very limited funds been available for TESO under the 2009 CAP so far, with various INGOS having to reduce the scope of their interventions or close down their operations.

CAP 2009 STRATEGIC OBJECTIVE 1: BASIC SERVICES

To supplement government efforts to provide basic services that save lives and alleviate suffering, as the basis for creating the conditions for achievement of the three durable solutions

TARGET INDICATORS	Average number of litres of safe water access per person per day (l/p/d) in IDP camps and transit sites – 2009 target is 15 l/p/d	% of returnee population within acceptable distance (1.5 km) to an improved source in villages of origin – 2009 target: 10% increase from 2008.	Average number persons per latrine stance in IDP camps and transit sites – 2009 target is 20:1	% of returnee population in villages of origin with household latrine – 2009 target: 10% increase from 2008
	Number hygiene promotion activities in communities, schools and health centres undertaken – 2009 target is: minimum one per month	Number of assessments of the needs of older persons – 2009 target is: minimum one per quarter	Number of water quality training of technicians – 2009 target is: minimum once a quarter	Number of water quality surveillance assessment in IDP camps – 2009 target is minimum once month
	% of new boreholes tested at commissioning- 2009 target is 100%	Number of training of technicians conducted – 2009 target is: 25% per quarter	One new water and sanitation committee per borehole drilled	

CAP 2009 STRATEGIC OBJECTIVE 3: DISASTER PREPAREDNESS AND RESPONSE

To contribute to the strengthening of district capacity for emergency preparedness and response

TARGET INDICATORS	Number of trainings conducted at district level – 2009 target is minimum one per year, or districts with complete EPP.
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