

UGANDA CONSOLIDATED APPEAL (CAP) 2010



Charles Akema/IRIN/2009

Responding to National Priorities

National
Frameworks

UN and Partners
Frameworks

PRDP
2009-2012

CAP 2009-2010
UNPRAP
2009-2011

NDP 2009-2014

UNDAF 2010-2014

CAP 2009 Accomplishments

- ▶ Supporting over 2 million food-insecure people;
- ▶ Strengthening response to outbreaks of disease;
- ▶ Increasing enrolment of school aged children in primary school;
- ▶ Identifying and providing protection and other assistance to persons with special needs and extremely vulnerable individuals;
- ▶ Helping to provide safe water and proper sanitation to schools and areas of return.

STRATEGIC OBJECTIVES FOR HUMANITARIAN ACTION IN 2010

1. To supplement government efforts to provide basic services that save lives and alleviate suffering:
 - a) basis for creating the conditions for achievement of the three durable solutions in ACHOLI and TESO;
 - b) basis for the promotion of human rights and the appropriate development strategies in KARAMOJA.
2. To enhance food and nutritional security to save lives and alleviate suffering and kick-start livelihoods;
3. To contribute to the strengthening of district capacity for emergency preparedness and response.

KEY HUMANITARIAN PRIORITIES

Education

- Alternative Basic Education in Karamoja and other non-formal schools;
- Possible establishment of mobile schools in kraals;
- Improve access for children with disabilities/special needs

Food Security and Livelihoods

- Response to crop failures and livestock disease outbreaks;
- Food assistance to EVIs, supplementary and therapeutic feeding

Health, Nutrition and HIV/AIDS

- Emergency drugs, vaccines, and immunization supplies;
- Surveillance

Protection

- Acholi - Durable Solutions for PSN/EVIs; camp phase-out, closure and transformation; reintegration of LRA returnees;
- Karamoja – promotion and respect for human rights

Water, Sanitation and Hygiene

- Water and sanitation in return areas, schools and health centres

CAP 2010 Facts and Figures

- ▶ 128 projects
- ▶ Participating agencies: 34 international and national NGOs, 8 UN agencies
- ▶ Target population: 2 million vulnerable individuals; 400,000 more than in 2009
- ▶ 11 districts
 - Acholi: US\$ 49.7 million
 - Karamoja: US\$ 70.9 million
 - National Coordination: US\$ 3 million
 - Teso: US\$ 6.9 million
 - West Nile/Western Uganda: US\$ 66.5 million

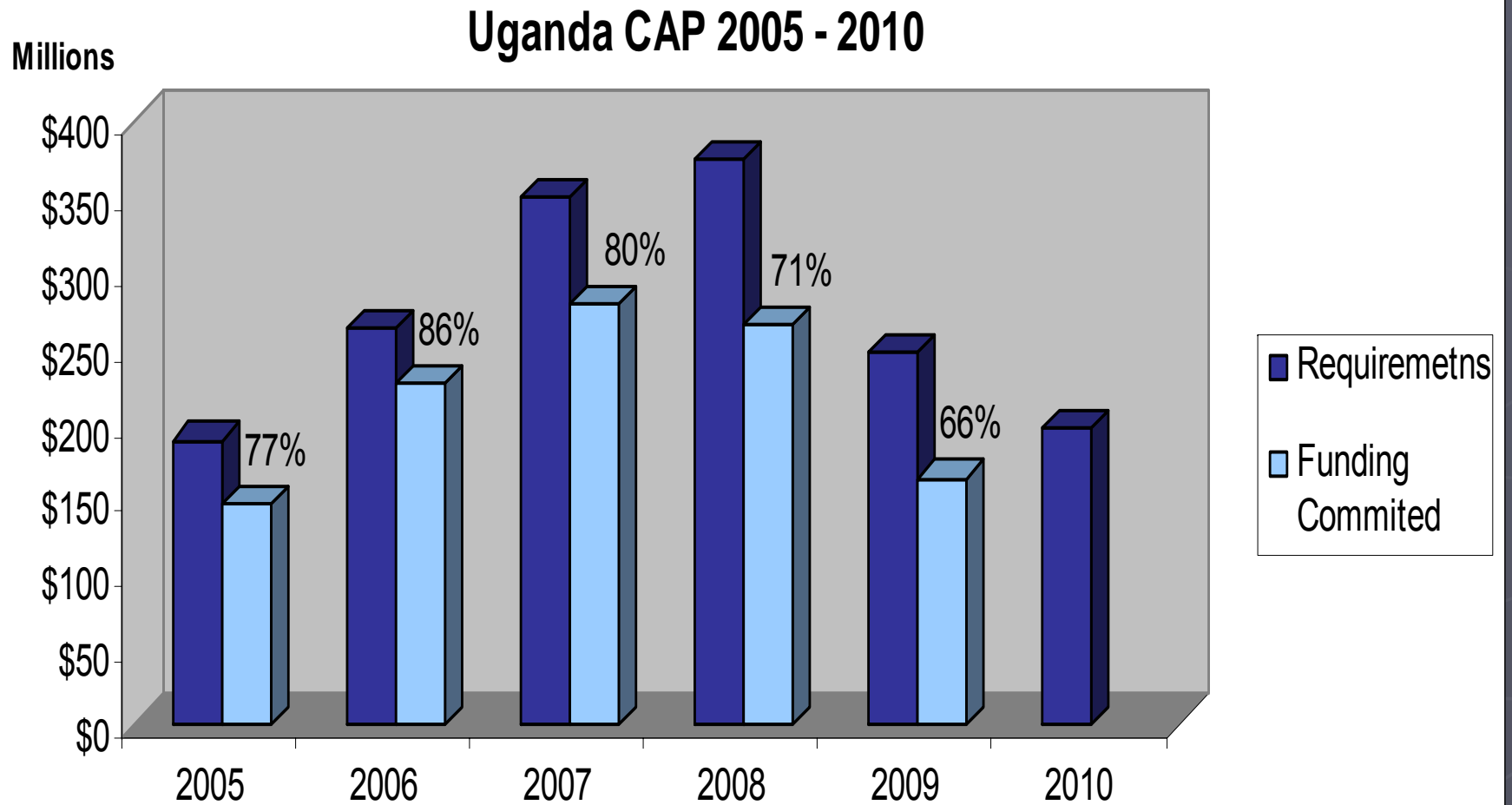
CAP 2010 Facts and Figures - 2

▶ Total funding request: \$197 million

30% reduction from CAP 2009

- Food Security and Agricultural Livelihoods: 34.4%
- Refugees: 33.8%
- Protection: 8.6%
- Water, Sanitation and Hygiene: 7.1%
- Health & HIV/AIDS: 6.5%
- Nutrition: 3.7%
- Coordination and Support Services: 1.4%
- Education: 1%

CAP Funding Trends



United Nations Peace-Building and Recovery Assistance Plan for Northern Uganda, 2009-2011



Supporting transition and recovery in Northern Uganda

UNPRAP Focus Areas



Human rights, justice and reconciliation



Local governance, planning and coordination



Social services: health, nutrition and HIV/AIDS, water and sanitation, and education



Livelihoods and socio-economic safety nets

Cross-Cutting Themes



and



Guiding Principles

Provisional Budget Per Outcome

1) Human rights, justice and reconciliation	US \$ 16 M
2) Local governance, planning, coordination	US \$ 9 M
3) Social services	US \$213 M
4) Livelihoods and Socio-economic safety nets	US \$ 26 M
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Total Provisional Budget:	US \$ 264 M

Postcard from the North: A Tale of Three Huts



